

Safety & Budget Special Meeting

September 15, 2026

8:30 am - 12:30 pm

CBID Office: 1915 E. Colfax Ave.

Session Objectives

1. Identify the most concerning problems related to safety.
2. Determine our “level of control” for our greatest concerns and how we will address them.

Agenda

I. 8:15 am	Arrive (Coffee, pastries)
II. 8:30	<u>Letter of support</u> for new business, The Fax Den
III. 8:45	<u>Overview</u> of agenda and goals <u>Review</u> of Safety Strategy and “Level of Control” Table (below)
IV. 9:00	<u>Assess</u> the Street Outreach (Dream Team) program
V. 9:25	“ <u>Popcorn</u> ” list of Colfax safety concerns and <u>LABEL</u> each concern as <i>a crime against...</i> Person (“Per”), Property (“Prop”), Society (“Soc”), or Other (“Other”)
VI. 9:55	<u>Categorize</u> the Colfax safety concerns into: a) what we can control & potential allies/partners, b) what we can influence with allies & partners, and c) what we delegate/refer, and to whom
VII. 10:15	<u>Dot voting</u> : Board and Staff place 3 dots/stickers next to their most troubling concerns/crimes.
VIII. 10:30	Break
IX. 10:45	How do we execute and who do we partner with for: • <u>What we control?</u> • <u>What we influence?</u> • <u>What we delegate/refer?</u>
X. 11:35	Lunch (Cheba Hut sandwich delivery)
XI. 11:50	Budget, Fundraising/PILOT • 2027 Safety Budget = \$135,000 (\$133,500 for Ambassadors) ○ What do we spend the Safety \$\$ on?

	○ Does/How does the spending change based on receiving grant funding? ● Caring For Denver Foundation Grant = \$1,342,705 for three years (<u>2027</u>: \$438,215; <u>2028</u>: \$448,632; <u>2029</u>: \$455,858) ○ This grant money would cover the expenses of an expanded outreach program, plus a program to support business owners & operator, plus immediate and sustained care program registration ● We will use the C4DFdn grant as the template to apply to other foundations: Gates Family Foundation, Denver Foundation, etc.
XII. 12:20	Wrap up, reflections, next steps
XIII. 12:30	Adjourn

Table: Safety Strategy and “Level of Control”

	CBID “Level of Control”		
CBID Safety Strategy	CBID Controls	CBID Influences	CBID Refer/Delegate
Police Collaboration	● Regular/Frequent PD communication ● Reg./freq. community communication to report issues & crimes ● Communications to support individuals’ advocacy ● Other?	● Context & community education ● CPTED ● Alert to community needs & concerns ● Collaboration efforts with allies and City Agencies ● Other?	● Addressing crime & criminal activity ● City focus on long-term safety strategies, rehabilitation, & restorative justice ● Other?
Quality of life concerns reduced	● Strategy & program development ● Collaboration ● Grant program implementation ● Other?	● Systems coordination with City Agencies and BIDs/GIDs ● Advocacy for more and new resources, funding, etc. ● Other?	● Service navigation ● Treatment programs ● Other?
Activate street & storefronts	● CBID & biz-supported street events ● Real estate marketing ● Street amenities, art, & furniture ● Own property ● Other?	● Other/Ally event planning (Pride Parade, XBar effort, People’s Fair) ● Grants for facade improvements ● Other?	● City street & ROW improvements ● Storefront occupancy ● Other?

I will include the following as separate documents:

1. The Summary of each of this year's crime reports that the PD sent to me. They compare 2026 to 2025. The reports are long so I will only include each month's "heat map" with the summaries. See below.
2. The application and budget for the Caring For Denver Foundation grant submitted on Sept 2.
3. Table of Safety Strategy and "Level of Control." Added below the crime report summary example.

Below are the summaries for PD Crime Reports for August, July, May, February, and January, which are all of the crime reports received from the PD this year. Each provides info on the month the report is published ("August") and how that month compares to the same month last year. The reports also compare the 2025 YTD to the 2026 YTD data.

August

Overall, the number of crimes occurring during January-August comparing 2025 to 2026 **increased 7.5%** (+105). During August, the number of crimes **increased** by 14.3% (+29) in 2026 compared to 2025.

- Simple Assault offenses increased 11.1% (+13).
- Aggravated Assault offenses decreased 21.7% (-23).
- Burglary offenses decreased 25.9% (-14).
- Larceny/Theft offenses (excluding TFMV) decreased 20.2% (-36).
- Drug/Narcotics Violations increased 52.0% (+115).
- Weapon Law offenses decreased 45.7% (-21).
- Trespass of Real Property increased 52.4% (+44).
- Wednesday had the highest average number of offenses per day in 2026 at 8.1.
- By occurred hour in 2026, 12:00 pm (noon) had the greatest number of offenses at 96.

Reported NIBRS Offenses Colfax Avenue Business Improvement District January-August 2025 and 2026

January-August 2025
Total: 1,394



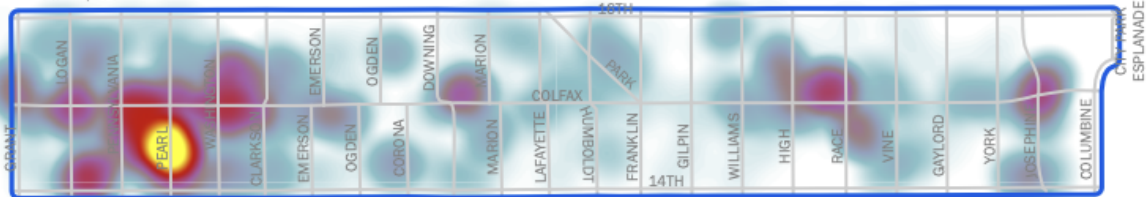
Density of Crime

N

Sparse

Dense

January-August 2026
Total: 1,499



0 0.13 0.25 0.5 0.75 1 Miles

Denver Police Department
Data Analysis Bureau
Date of Map: 9/4/2026

All files utilized in the creation of this report are dynamic. Dynamic files allow additions, deletions and/or modifications at any time, resulting in more complete and accurate records in the databases. Due to continuous data entry after reports are compiled, numbers may vary in previous or subsequent reports. Based on NIBRS standards.